	0040 40 10		mary Re		lior			
	2018 - 19 Actual			_		2019 - 20 "Propo		
		Aggregrate Expenditures	Per Pupil Expenditures				Aggregrate Expenditures	Per Pupil Expenditures
Instruction		Experiatores	Experiances		Instruction		Expenditures	Experiances
11	Instruction	\$2,800,558	\$6,49	98	11	Instruction	\$3,096,562	\$7,46
12	Instructional					Instructional		
	Resources, Media Services	\$59,774	\$13	20	12	Resources, Media Services	\$67,491	\$16
	Curriculum	\$35,114		55	12	Curriculum	\$07,451	\$10
	Development & Staff					Development & Staff		
13	Development	\$16,013	\$3	37	13	Development	\$14,413	\$3
95	Payment to Juvenile					Payment to Juvenile		
	Justice AEP	\$0		\$0	95	Justice AEP	\$0	\$
	Total:	\$2,876,345	\$6,67	74		Total:	\$3,178,466	\$7,65
Instructional					Instructional			
Support					Support			
	Instructional					Instructional		
21	Leadership School Leadership	\$250 \$376,492	\$87	\$1 74	21 23	Leadership Sebeel Leadership	\$250 \$392,429	\$94
23	School Leadership	\$376,492	\$07	/4	23	School Leadership	\$392,429	\$94
	Guidance &					Guidance &		
31	Counseling, Evaluation	\$57,573	\$13		31	Counseling, Evaluation	\$64,499	\$15
32	Social Work Services	\$0		\$0	32	Social Work Services	\$0	\$
33	Health Services Co-curricular/ Extra-	\$33,224	\$7	77	33	Health Services Co-curricular/ Extra-	\$38,281	\$9
36	Co-curricular/ Extra- curricular Activities	\$322,003	\$74	47	36	Co-curricular/ Extra- curricular Activities	\$447,459	\$1,07
	Total	\$322,003	\$1,83		30	Total	\$942,918	\$1,07
	Total	\$705,542	\$1,60			TUtai	<i>\$342,318</i>	\$2,27
Central					Central			
Administration					Administration			\$
41	General Administration	\$368,217	\$85	<b>5</b> 4	41	General Administration	\$355,620	\$85
41	General Automistration	\$306,217	\$00	54	41	General Auministration	\$355,620	\$60
	Expenditures to					Expenditures to publish		
	publish all statutorily					all statutorily required		
41 Publish	required public notices in the newspaper by				41 Publish	public notices in the newspaper by the		
Required	the school district or				Required	school district or their		
Notices	their representatives.	\$500	9	<mark>\$1</mark>	Notices	representatives.	\$500	\$
41	influencing or attempy to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government				41	influencing or attempy to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government		
Lobbying	Code."	\$0	9	\$0	Lobbying	Code."	\$20	\$
	Total:	\$368,717	\$85	<mark>55</mark>		Total:	\$356,140	\$85
					District			
					Operations			
Operations	Plant Maintenance & Operations	\$656.781	\$1.53	24	Operations	Plant Maintenance & Operations	\$677 632	\$1.63
	Operations	\$656,781	\$1,52	24		Plant Maintenance & Operations	\$677,632	\$1,63
Operations		\$656,781 \$13,824	\$1,52		Operations			\$1,63
52 53	Operations Security and Monitoring Data Processing	\$13,824 \$150,085	\$3 \$34	32 48	Operations 51 52 53	Operations Security and Monitoring Data Processing	\$14,500 \$148,799	\$3 \$35
Sperations           51           52           53           34	Operations Security and Monitoring Data Processing Student Transportation	\$13,824 \$150,085 \$236,100	\$3 \$34 \$54	32 48 48	Operations 51 52 53 34	Operations Security and Monitoring Data Processing Student Transportation	\$14,500 \$148,799 \$245,447	\$3 \$35 \$59
Dperations 51 52 53	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$13,824 \$150,085 \$236,100 \$242,591	\$3 \$34 \$54 \$56	32 48 48 63	Operations 51 52 53	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$14,500 \$148,799 \$245,447 \$253,471	\$3 \$35 \$59 \$61
Sperations           51           52           53           34	Operations Security and Monitoring Data Processing Student Transportation	\$13,824 \$150,085 \$236,100	\$3 \$34 \$54	32 48 48 63	Operations 51 52 53 34	Operations Security and Monitoring Data Processing Student Transportation	\$14,500 \$148,799 \$245,447	\$3 \$35 \$59 \$61
51           52           53           34           35	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$13,824 \$150,085 \$236,100 \$242,591	\$3 \$34 \$54 \$56	32 48 48 63	Operations 51 52 53 34 35	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$14,500 \$148,799 \$245,447 \$253,471	\$3
Sperations           51           52           53           34           35           Debt Service	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$13,824 \$150,085 \$236,100 \$242,591	\$3 \$34 \$54 \$56	32 48 48 63 15	Operations 51 52 53 34	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$14,500 \$148,799 \$245,447 \$253,471	\$3 \$35 \$59 \$61
Sperations         51           52         53           53         34           35         35           Debt Service         71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$13,824 \$150,085 \$236,100 \$242,591 \$1,299,381	\$3 \$34 \$54 \$56 \$3,01	32 48 48 63 15	Operations           51           52           53           34           35           Debt Service           71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$14,500 \$148,799 \$245,447 \$253,471 \$1,339,849	\$3 \$35 \$59 \$61 \$3,22
S1         S2         S3         S4         S4         S3         S3         S4         S5         S6         S6 <ths6< th="">         S6         S6         S6<!--</td--><td>Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service</td><td>\$13,824 \$150,085 \$236,100 \$242,591 \$1,299,381 \$90,000</td><td>\$3 \$34 \$54 \$56 \$3,01 \$3,01</td><td>32 48 48 63 15 09</td><td>Operations           51           52           53           34           35           Debt Service           71           Other</td><td>Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service</td><td>\$14,500 \$148,799 \$245,447 \$253,471 \$1,339,849 \$90,100</td><td>\$3 \$55 \$59 \$61 \$3,22 \$21</td></ths6<>	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$13,824 \$150,085 \$236,100 \$242,591 \$1,299,381 \$90,000	\$3 \$34 \$54 \$56 \$3,01 \$3,01	32 48 48 63 15 09	Operations           51           52           53           34           35           Debt Service           71           Other	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$14,500 \$148,799 \$245,447 \$253,471 \$1,339,849 \$90,100	\$3 \$55 \$59 \$61 \$3,22 \$21
Sperations         51           52         53           53         34           35         35           Debt Service         71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$13,824 \$150,085 \$236,100 \$242,591 \$1,299,381	\$3 \$34 \$54 \$56 \$3,01 \$3,01	32 48 48 63 15	Operations           51           52           53           34           35           Debt Service           71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$14,500 \$148,799 \$245,447 \$253,471 \$1,339,849	\$3 \$35 \$59 \$61 \$3,22
State         State <th< td=""><td>Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service</td><td>\$13,824 \$150,085 \$236,100 \$242,591 \$1,299,381 \$90,000</td><td>\$34 \$34 \$55 \$56 \$3,01 \$3,01 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20</td><td>32 48 48 63 15 09</td><td>Operations           51           52           53           34           35           Debt Service           71           Other           61</td><td>Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition</td><td>\$14,500 \$148,799 \$245,447 \$253,471 \$1,339,849 \$90,100 \$0 \$0</td><td>\$33 \$35 \$61 \$3,22 \$3,22 \$21 \$21 \$21 \$22 \$</td></th<>	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$13,824 \$150,085 \$236,100 \$242,591 \$1,299,381 \$90,000	\$34 \$34 \$55 \$56 \$3,01 \$3,01 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20	32 48 48 63 15 09	Operations           51           52           53           34           35           Debt Service           71           Other           61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$14,500 \$148,799 \$245,447 \$253,471 \$1,339,849 \$90,100 \$0 \$0	\$33 \$35 \$61 \$3,22 \$3,22 \$21 \$21 \$21 \$22 \$
Derations 51 52 53 34 35 Debt Service 71 Dther 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$13,824 \$150,085 \$236,100 \$242,591 \$1,299,381 \$0,000 \$90,000 \$0 \$0	\$34 \$34 \$55 \$56 \$3,01 \$3,01 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20	32 48 48 63 15 09 \$0	Operations           51           52           53           34           35           Debt Service           71           Other	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$14,500 \$148,799 \$245,447 \$253,471 \$1,339,849 \$90,100	\$3 \$35 \$61 \$3,22 \$3,22 \$21 \$21 \$21 \$22 \$
Operations         51           52         53           34         35           Debt Service         71           Other         61           81         81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$13,824 \$150,085 \$236,100 \$242,591 \$1,299,381 \$0,000 \$90,000 \$0 \$0	\$3 \$34 \$54 \$56 \$3,01 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20	32 48 48 63 15 09 \$0	Operations           51           52           53           34           35           Debt Service           71           Other           61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$14,500 \$148,799 \$245,447 \$253,471 \$1,339,849 \$90,100 \$0 \$0	\$3 \$34 \$55 \$61 \$3,22 \$21 \$21 \$22 \$22 \$22 \$22 \$22 \$22 \$22 \$
Operations         51           52         53           34         35           35         36           Debt Service         71           71         30           Other         61           81         91	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$13,824 \$150,085 \$236,100 \$242,591 \$1,299,381 \$90,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3 \$34 \$54 \$56 \$3,01 \$20 \$20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	32 48 63 115 09 \$0 \$0	Operations           51           52           53           34           35           Debt Service           71           Other           61           81           91	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$14,500 \$148,799 \$245,447 \$253,471 \$1,339,849 \$90,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$33 \$35 \$59 \$61 \$3,22 \$21 \$21 \$22 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
operations           51           52           53           34           35           operations           0bbt Service           71           0ther           61           81           91	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public Sechools Incremental Cost Associated with Chapter 41 School Districts	\$13,824 \$150,085 \$236,100 \$242,591 \$1,299,381 \$90,000 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	\$3 \$34 \$54 \$56 \$3,01 \$20 \$20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	32 48 63 15 09 \$0	Operations           51           52           53           34           35           Debt Service           71           Other           61           81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$14,500 \$148,799 \$245,447 \$253,471 \$1,339,849 \$90,100 \$0 \$0 \$0 \$0	\$3 \$38 \$55 \$61 \$3,22 \$21 \$21 \$2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Operations           51           52           53           34           35           Obelt Service           71           Other           61           81           91           92	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$13,824 \$150,085 \$236,100 \$242,591 \$1,299,381 \$90,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3 \$34 \$54 \$56 \$3,01 \$20 \$20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	32 48 63 115 09 \$0 \$0	Operations           51           52           53           34           35           Debt Service           71           Other           61           81           91	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$14,500 \$148,799 \$245,447 \$253,471 \$1,339,849 \$90,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$3 \$38 \$55 \$61 \$3,22 \$21 \$21 \$2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
operations           51           52           53           34           35           bebt Service           71           operations           0ther           61           81           91           92	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$13,824 \$150,085 \$236,100 \$242,591 \$1,299,381 \$90,000 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	\$3 \$34 \$54 \$56 \$3,01 \$20 \$20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	32 48 63 15 50 \$0 \$0	Operations           51           52           53           34           35           Debt Service           71           Other           61           81           91           92	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$14,500 \$148,799 \$245,447 \$1,339,849 \$90,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$3 \$34 \$55 \$61 \$3,22 \$21 \$21 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2
Operations           51           52           53           34           35           Obelt Service           71           Other           61           81           91           92	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public Sechools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$13,824 \$150,085 \$236,100 \$242,591 \$1,299,381 \$90,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3 \$34 \$54 \$56 \$3,01 \$20 \$20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	32 48 63 15 50 \$0 \$0	Operations           51           52           53           34           35           Debt Service           71           Other           61           81           91	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$14,500 \$148,799 \$245,447 \$253,471 \$1,339,849 \$90,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$33 \$35 \$59 \$61 \$3,22 \$21 \$21 \$22 \$22 \$22 \$22 \$22 \$22 \$22 \$
operations           51           52           53           34           35           bebt Service           71           0ther           61           81           91           92	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$13,824 \$150,085 \$236,100 \$242,591 \$1,299,381 \$90,000 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	\$33 \$34 \$54 \$3,01 \$20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	32 48 63 15 50 \$0 \$0	Operations           51           52           53           34           35           Debt Service           71           Other           61           81           91           92	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$14,500 \$148,799 \$245,447 \$1,339,849 \$90,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$3 \$34 \$55 \$61 \$3,22 \$21 \$21 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2
Dentations	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Instructional Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$13,824 \$150,085 \$236,100 \$242,591 \$1,299,381 \$90,000 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	\$33 \$34 \$54 \$3,01 \$20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	32 48 48 63 115 50 \$0 \$0 \$0 \$0 \$0	Operations           51           52           53           34           35           Debt Service           71           Other           61           81           91           92           93	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$14,500 \$148,799 \$245,447 \$253,471 \$1,339,849 \$90,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$: \$3; \$5; \$3; \$2; \$2; \$2; \$2; \$2; \$2; \$2; \$2; \$2; \$2